2014 Capital Bond Project Descriptions (Partner/Grant Possibilities Noted)

1. Point Defiance Zoo & Aquarium

North Pacific Aquarium & Exhibits — **$65,400,000**

P **North Pacific Aquarium**
Replacement of the failing 51-year-old North Pacific Aquarium with a modest new Pacific Rim aquarium, including class space for students and the community to engage in environmental education.

P **Polar Bear Exhibit**
Critical renovations to the aging and deteriorating Polar Bear exhibit to bring it into compliance with modern standards of care; provide space for future breeding; and improve the visitor experience.

P **Rocky Shores Exhibit**
Critical renovations to the aging and deteriorating Rocky Shores exhibit, home to walruses and other marine animals, to address health and safety conditions and improve the visitor experience.

Point Defiance Zoo & Aquarium
Category Total — **$65,400,000**

2. Regional Parks & Attractions

Regional Parks — **$47,700,000**

P/G **Point Defiance Park**
Parking and pedestrian safety improvements; event plaza; garden and bowl improvements; viewpoint upgrades; replace aging play equipment with destination children's playground; restroom upgrades; utilities and site upgrades; ADA accessibility; critical infrastructure improvements throughout the park.

P/G **Swan Creek Park**
Continued implementation of 2011 Master Plan, including trail and pathway expansion and enhancements; interpretive signage; picnic shelter and seasonal restroom; and parking improvements.

P **Northwest Trek Wildlife Park**
Implement first phase of Master Plan, including construction of Kids Trek hands-on, nature-themed play area for children; pedestrian bridge to the Hellyer Center and animal facility upgrades.

Waterfront Parks & Facilities — **$13,000,000**

Point Defiance Marina
Structural and ventilation building upgrades, under deck restoration, restoration and refurbishment of the boatlift, replacement of deteriorating gangways, and ADA accessibility upgrades to improve boater safety.

P/G **Ruston Way Parks**
Matching funds for grants and partnership projects that would include, shoreline and pier improvements; stabilization and protection of Marine Park, Dickman Mill Park, Les Davis Pier, Old Town Dock and Jack Hyde Park on Commencement Bay. Partner with the City of Tacoma to provide infrastructure upgrades along Ruston Way.

G **Peninsula at Point Defiance**
Phase 1 matching funds for creation of 12 acres of new passive public waterfront park land between Ruston Way and Point Defiance Park.

P/G **Titlow Park**
Continue implementation of Master Plan, including matching funds to support lagoon restoration and habitat enhancements in cooperation with partner agencies. Improvements to the Hidden Beach area including removal of former private residence, trail expansion and upgrades, wildlife habitat enhancements and interpretive signage.

Dash Point Park
Critical park improvements and upgrades of facilities; infrastructure and new playground equipment; and ADA accessibility improvements.

P/G **Thea Foss Waterway Parks**
Matching funds with community partner to improve access and build a new waterfront park(s) along Thea Foss Waterway.

Historical & Cultural Landmarks — **$6,500,000**

P/G **Fort Nisqually Living History Museum**
Development of a new Master Plan and first phase of implementation to enhance visitor experiences, including a new period kitchen, volunteer and Trade Store area updates and interpretive signage.

Point Defiance Lodge (Visitor Center) & Historic Picnic Shelters
Structural restoration and preservation of the historic Lodge and historic shelters at Point Defiance Park & Lincoln Park constructed by the Works Progress Administration (c. 1930s).

G **Wright Park & W.W. Seymour Botanical Conservatory**
Continued implementation of Master Plan, including ADA accessibility upgrades and matching funds to improve infrastructure and visitor experience at the historic Seymour Botanical Conservatory (1908).

Regional Parks & Attractions
Category Total — **$67,200,000**

P/G = Partner/Grant Possibilities Noted

3. Neighborhood Parks, Natural Areas & Recreation Facilities

Community Parks — $10,400,000

P/G **Wapato Park**
Continued implementation of 2006 Master Plan, including new playground and lake enhancements to improve water quality.

Norpoint Park
Phase II implementation of the 2010 Master Plan, including trail system development, secondary park entry and playfield renovation.

Jefferson Park
Picnic area and playground enhancement, along with ADA accessibility upgrades and general site improvements.

P **Lincoln Park**
Phase II of Development Plan implementation with installation of a new sprayground and infrastructure improvements.

Franklin Park
Phase II Master Plan developments, including community garden enhancements, parking upgrades and pathway extension.

Stewart Heights Park & Pool
Playground; skate park and pool upgrades and enhancements; and ADA accessibility upgrades.

Neighborhood Parks & Recreation Small Capital Improvement — $14,000,000

Critical utility and infrastructure renovations & replacement; safety and security upgrades to ensure preservation of playground, spraygrounds, pools, shelters, play courts and other recreational amenities; and improvements to provide expanded access to neighborhood and community parks, including Alderwood Park, Alling Park, Baltimore Park, Browns Point Lighthouse Park, Browns Point Playfield, Charlotte's Blueberry Park, Cloverdale Park, Fern Hill Park, Ferry Park, Jane Clark Park, Lincoln Heights Park, Manitou Park, McKinley Playfield, McCarver Park, Neighbor's Park, North Slope Historic Park, Northeast Tacoma Playfield, Oakland-Madrona Park, Optimist Park, Peoples Park, Puget Park, Rogers Park, Sawyer Tot Lot, Sheridan Park, South Park, Stanley Playfield, STAR Center, Vassault Park.

Community Centers — $11,000,000

Center at Norpoint
Building and pool upgrades to support program delivery and ADA accessibility improvements.

P/G **Eastside Community Center**
Partnership funds to help build a new community center to provide services to the eastside of Tacoma.

Peoples Center/Tacoma Nature Center
Building upgrades to enhance visitor experiences and support program delivery.

Sports Complexes & Athletic Field Renovations — $8,000,000

P/G **South End Recreation & Adventure (SERA) Campus**
Partnership funds for implementation of 2014 Master Plan, including multi-use sport fields and field house, event pavilion, upgrades to farmer's market amenities, and creation of a new Outdoor Adventure Challenge Course in collaboration with Greater Metro Parks Foundation.

Heidelberg Davis Athletic Complex
Development Plan with Phase 1 improvements toward creating a Sports Village concept to improve services for amateur and athletic team sports and enhance visitor experiences.

P **Peck Field**
New Master Plan to repurpose the complex to better meet current needs and trends, improve its use, and make identified ADA accessibility upgrades.

P **Athletic Complex Partnership Projects**
Coordination and participation with the Tacoma School District for renovation and creation of new athletic fields to enhance opportunities for interscholastic and recreational sports activities benefitting both students and community needs.

P **Meadow Park Golf Course**
Critical infrastructure improvements to course irrigation system and cart paths. Partnership and coordination to develop a regional golf learning center.

Open Space, Trails, & Natural Areas — $6,000,000

Environmental Greenspace
Improve District open spaces and natural areas through environmental cleanup and native habitat restoration, to aid air and water quality and provide nature education opportunities, including Ryan's Park, China Lake Natural Area, DeLong Park, McKinley Park, Oak Tree Park, Puget Creek Natural Area.

Garfield Park Natural Area
Develop a pedestrian trail connection between the upper park and Ruston Way. Open space and habitat restoration, and upgrades to other park areas.

P **Wapato Hills Park Natural Area**
Phase one implementation of the 2013 Revised Development Plan, including trail expansion and improvements, invasive species removal, and interpretive signage.

P **Trails & Pedestrian System Partnerships**
Provide matching funds toward development of trail systems that provide access for pedestrians and bicyclists. Representative projects include: Prairie Line Trail, Schuster Parkway Promenade and Pipeline Trail.

Land Acquisition — $3,000,000

G Partnership and matching grant funds as needed for providing infill of existing park areas and new acquisitions to meet identified gaps in providing adequate level of services to the community.

System Efficiencies — $13,000,000

Technology upgrades to improve delivery of service to the public. Update maintenance facilities to serve District-wide needs. Retire existing debt.

Neighborhood Parks, Natural Areas & Recreation Facilities
Category Total — **$65,400,000**

Grand Total — **$198,000,000**

P/G = Partner/Grant Possibilities Noted